

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	3			
Program Progress:							
% of Funds Committed	100.00 %	98.98 %	1	95.51 %	100	100	
% of Funds Disbursed	95.86 %	95.71 %	2	87.58 %	87	90	
Leveraging Ratio for Rental Activities	3.36	8.96	2	4.86	41	36	
% of Completed Rental Disbursements to All Rental Commitments***	85.38 %	80.10 %	2	82.17 %	22	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.81 %	75.88 %	3	71.17 %	23	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.58 %	65.40 %	1	81.54 %	25	23	
% of 0-30% AMI Renters to All Renters***	18.87 %	29.33 %	3	45.68 %	0	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.45 %	94.43 %	2	96.19 %	21	19	
Overall Ranking:			In State:	2 / 3	Nationally:	31 27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,082	\$31,705		\$27,510	53 Units	7.70 %	
Homebuyer Unit	\$8,776	\$18,769		\$15,239	549 Units	79.50 %	
Homeowner-Rehab Unit	\$5,922	\$21,295		\$20,932	1 Units	0.10 %	
TBRA Unit	\$7,279	\$7,279		\$3,121	88 Units	12.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.4 %

1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	49.0	41.3	0.0	88.9
Black/African American:	12.2	27.3	0.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.0	1.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	36.7	28.2	100.0	11.1
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HOUSEHOLD SIZE:

1 Person:	24.5	12.6	0.0	83.3
2 Persons:	22.4	17.9	0.0	16.7
3 Persons:	28.6	23.9	100.0	0.0
4 Persons:	14.3	23.5	0.0	0.0
5 Persons:	6.1	13.3	0.0	0.0
6 Persons:	2.0	6.4	0.0	0.0
7 Persons:	0.0	1.6	0.0	0.0
8 or more Persons:	2.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.8	13.5	0.0	88.9
Elderly:	0.0	0.7	0.0	0.0
Related/Single Parent:	32.7	29.7	100.0	0.0
Related/Two Parent:	24.5	55.0	0.0	11.1
Other:	2.0	1.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.2	0.2 #
HOME TBRA:	0.0	
Other:	22.4	
No Assistance:	69.4	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket State: RI Group Rank: 31
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 27
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	85.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	58.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	92.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

